

## Transmission of Data – Article 42

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|---------|-----------------------------|
| CCI     | 2021EL16JTPR001             |
| Title   | Just Development Transition |
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Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 42(2))

| 1                                                               | 2                  | 3    | 4                  | 5                                               | 6                                                                  | 7                     | 8                                                          | 9                                                        | 10                                                                                | 11                                                   | 12                                                                                                         | 13                            |
|-----------------------------------------------------------------|--------------------|------|--------------------|-------------------------------------------------|--------------------------------------------------------------------|-----------------------|------------------------------------------------------------|----------------------------------------------------------|-----------------------------------------------------------------------------------|------------------------------------------------------|------------------------------------------------------------------------------------------------------------|-------------------------------|
| The financial allocation of the priority based on the programme |                    |      |                    |                                                 |                                                                    |                       | Cumulative data on the financial progress of the programme |                                                          |                                                                                   |                                                      |                                                                                                            |                               |
| Priority                                                        | Specific objective | Fund | Category of region | Basis for the calculation of Union contribution | Total financial allocation by fund and national contribution (EUR) | Co-financing rate (%) | Total eligible cost of selected operations (EUR)           | Contribution from the funds to selected operations (EUR) | Proportion of the total financial allocation covered with selected operations (%) | Total eligible expenditure declared by beneficiaries | Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%) | Number of selected operations |
| 1                                                               | JSO8.1             | JTF  |                    | Public                                          | 831,118,999.00                                                     | 84.8044143917%        | 489,783,690.51                                             | 415,358,190.52                                           | 58.93%                                                                            | 23,186,130.08                                        | 2.79%                                                                                                      | 756                           |
| 2                                                               | JSO8.1             | JTF  |                    | Public                                          | 250,584,000.00                                                     | 84.4198232928%        | 26,384,760.91                                              | 22,273,968.53                                            | 10.53%                                                                            | 58,546.72                                            | 0.02%                                                                                                      | 5                             |
| 3                                                               | JSO8.1             | JTF  |                    | Public                                          | 62,000,001.00                                                      | 84.9999986290%        | 0.00                                                       | 0.00                                                     | 0.00%                                                                             | 0.00                                                 | 0.00%                                                                                                      | 0                             |
| 4                                                               | JSO8.1             | JTF  |                    | Public                                          | 332,106,000.00                                                     | 84.4760708930%        | 129,379,186.51                                             | 109,294,453.31                                           | 38.96%                                                                            | 13,881,506.25                                        | 4.18%                                                                                                      | 19                            |
| 5                                                               | JSO8.1             | JTF  |                    | Public                                          | 88,746,200.00                                                      | 79.8835555776%        | 0.00                                                       | 0.00                                                     | 0.00%                                                                             | 0.00                                                 | 0.00%                                                                                                      | 0                             |
| 6                                                               |                    | JTF  |                    | Public                                          | 64,632,343.00                                                      | 84.3966340505%        | 43,400,000.00                                              | 36,628,139.18                                            | 67.15%                                                                            | 4,558,790.41                                         | 7.05%                                                                                                      | 6                             |
| Total                                                           |                    | JTF  |                    |                                                 | 1,629,187,543.00                                                   |                       | 688,947,637.93                                             | 583,554,751.54                                           | 42.29%                                                                            | 41,684,973.46                                        | 2.56%                                                                                                      | 786                           |
| Grand total                                                     |                    |      |                    |                                                 | 1,629,187,543.00                                                   |                       | 688,947,637.93                                             | 583,554,751.54                                           | 42.29%                                                                            | 41,684,973.46                                        | 2.56%                                                                                                      | 786                           |

Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 42(2))

| Characteristics of expenditure |                    |      |                    | Categorisation dimension |                 |                                |                             |                    |                      |                           |                                        | Financial data                                   |                                                      |                               |
|--------------------------------|--------------------|------|--------------------|--------------------------|-----------------|--------------------------------|-----------------------------|--------------------|----------------------|---------------------------|----------------------------------------|--------------------------------------------------|------------------------------------------------------|-------------------------------|
| Priority                       | Specific objective | Fund | Category of region | 1                        | 2               | 3                              | 4                           | 5                  | 6                    | 7                         | 8                                      | Total eligible cost of selected operations (EUR) | Total eligible expenditure declared by beneficiaries | Number of selected operations |
|                                |                    |      |                    | Intervention field       | Form of support | Territorial delivery dimension | Economic activity dimension | Location dimension | ESF+ secondary theme | Gender equality dimension | Macro-regional and sea-basin dimension |                                                  |                                                      |                               |
| 1                              | JSO8.1             | JTF  |                    | 004                      | 01              | 33                             | 26                          | EL53               |                      | 03                        | 01                                     | 13,198,662.67                                    | 0.00                                                 | 1                             |
| 1                              | JSO8.1             | JTF  |                    | 008                      | 01              | 33                             | 26                          | EL53               |                      | 03                        | 01                                     | 6,601,311.33                                     | 0.00                                                 | 1                             |
| 1                              | JSO8.1             | JTF  |                    | 021                      | 01              | 33                             | 26                          | EL53               |                      | 03                        | 01                                     | 15,619,684.80                                    | 1,259,652.00                                         | 1                             |
| 1                              | JSO8.1             | JTF  |                    | 021                      | 01              | 33                             | 26                          | EL53               |                      | 03                        | 11                                     | 269,674,045.20                                   | 0.00                                                 | 568                           |
| 1                              | JSO8.1             | JTF  |                    | 021                      | 01              | 33                             | 26                          | EL65               |                      | 03                        | 01                                     | 10,413,123.20                                    | 839,768.00                                           | 1                             |
| 1                              | JSO8.1             | JTF  |                    | 021                      | 01              | 33                             | 26                          | EL65               |                      | 03                        | 11                                     | 65,486,006.16                                    | 0.00                                                 | 181                           |
| 1                              | JSO8.1             | JTF  |                    | 021                      | 03              | 33                             | 18                          | EL53               |                      | 03                        | 01                                     | 19,999,000.00                                    | 5,999,700.00                                         | 1                             |
| 1                              | JSO8.1             | JTF  |                    | 021                      | 03              | 33                             | 18                          | EL65               |                      | 03                        | 01                                     | 19,999,000.00                                    | 5,999,700.00                                         | 1                             |
| 1                              | JSO8.1             | JTF  |                    | 021                      | 04              | 33                             | 18                          | EL53               |                      | 03                        | 01                                     | 15,001,000.00                                    | 4,500,300.00                                         | 1                             |
| 1                              | JSO8.1             | JTF  |                    | 021                      | 04              | 33                             | 18                          | EL65               |                      | 03                        | 01                                     | 15,001,000.00                                    | 4,500,300.00                                         | 1                             |
| 1                              | JSO8.1             | JTF  |                    | 025                      | 01              | 33                             | 26                          | EL43               |                      | 03                        | 01                                     | 2,999,700.00                                     | 0.00                                                 | 1                             |
| 1                              | JSO8.1             | JTF  |                    | 025                      | 01              | 33                             | 26                          | EL53               |                      | 03                        | 01                                     | 3,900,600.00                                     | 86,710.08                                            | 2                             |
| 1                              | JSO8.1             | JTF  |                    | 025                      | 01              | 33                             | 26                          | EL65               |                      | 03                        | 01                                     | 3,899,700.00                                     | 0.00                                                 | 2                             |
| 1                              | JSO8.1             | JTF  |                    | 027                      | 01              | 33                             | 26                          | EL41               |                      | 03                        | 01                                     | 120,000.00                                       | 0.00                                                 | 1                             |
| 1                              | JSO8.1             | JTF  |                    | 027                      | 01              | 33                             | 26                          | EL42               |                      | 03                        | 01                                     | 120,000.00                                       | 0.00                                                 | 1                             |
| 1                              | JSO8.1             | JTF  |                    | 027                      | 01              | 33                             | 26                          | EL43               |                      | 03                        | 01                                     | 150,000.00                                       | 0.00                                                 | 1                             |
| 1                              | JSO8.1             | JTF  |                    | 027                      | 01              | 33                             | 26                          | EL53               |                      | 03                        | 01                                     | 1,890,000.00                                     | 0.00                                                 | 1                             |
| 1                              | JSO8.1             | JTF  |                    | 027                      | 01              | 33                             | 26                          | EL65               |                      | 03                        | 01                                     | 720,000.00                                       | 0.00                                                 | 1                             |
| 1                              | JSO8.1             | JTF  |                    | 029                      | 01              | 33                             | 26                          | EL41               |                      | 03                        | 01                                     | 60,000.00                                        | 0.00                                                 | 1                             |
| 1                              | JSO8.1             | JTF  |                    | 029                      | 01              | 33                             | 26                          | EL42               |                      | 03                        | 01                                     | 60,000.00                                        | 0.00                                                 | 1                             |
| 1                              | JSO8.1             | JTF  |                    | 029                      | 01              | 33                             | 26                          | EL43               |                      | 03                        | 01                                     | 75,000.00                                        | 0.00                                                 | 1                             |
| 1                              | JSO8.1             | JTF  |                    | 029                      | 01              | 33                             | 26                          | EL53               |                      | 03                        | 01                                     | 945,000.00                                       | 0.00                                                 | 1                             |
| 1                              | JSO8.1             | JTF  |                    | 029                      | 01              | 33                             | 26                          | EL65               |                      | 03                        | 01                                     | 360,000.00                                       | 0.00                                                 | 1                             |
| 1                              | JSO8.1             | JTF  |                    | 030                      | 01              | 33                             | 26                          | EL41               |                      | 03                        | 01                                     | 60,000.00                                        | 0.00                                                 | 1                             |
| 1                              | JSO8.1             | JTF  |                    | 030                      | 01              | 33                             | 26                          | EL42               |                      | 03                        | 01                                     | 60,000.00                                        | 0.00                                                 | 1                             |

| Characteristics of expenditure |                    |      |                    | Categorisation dimension |                 |                                |                             |                    |                      |                           |                                        | Financial data                                   |                                                      |                               |
|--------------------------------|--------------------|------|--------------------|--------------------------|-----------------|--------------------------------|-----------------------------|--------------------|----------------------|---------------------------|----------------------------------------|--------------------------------------------------|------------------------------------------------------|-------------------------------|
| Priority                       | Specific objective | Fund | Category of region | 1                        | 2               | 3                              | 4                           | 5                  | 6                    | 7                         | 8                                      | Total eligible cost of selected operations (EUR) | Total eligible expenditure declared by beneficiaries | Number of selected operations |
|                                |                    |      |                    | Intervention field       | Form of support | Territorial delivery dimension | Economic activity dimension | Location dimension | ESF+ secondary theme | Gender equality dimension | Macro-regional and sea-basin dimension |                                                  |                                                      |                               |
| 1                              | JSO8.1             | JTF  |                    | 030                      | 01              | 33                             | 26                          | EL43               |                      | 03                        | 01                                     | 75,000.00                                        | 0.00                                                 | 1                             |
| 1                              | JSO8.1             | JTF  |                    | 030                      | 01              | 33                             | 26                          | EL53               |                      | 03                        | 01                                     | 945,000.00                                       | 0.00                                                 | 1                             |
| 1                              | JSO8.1             | JTF  |                    | 030                      | 01              | 33                             | 26                          | EL65               |                      | 03                        | 01                                     | 360,000.00                                       | 0.00                                                 | 1                             |
| 1                              | JSO8.1             | JTF  |                    | 036                      | 01              | 33                             | 26                          | EL53               |                      | 03                        | 01                                     | 21,990,857.15                                    | 0.00                                                 | 1                             |
| 2                              | JSO8.1             | JTF  |                    | 045                      | 01              | 33                             | 26                          | EL53               |                      | 03                        | 11                                     | 8,838,433.77                                     | 18,246.72                                            | 3                             |
| 2                              | JSO8.1             | JTF  |                    | 048                      | 01              | 33                             | 12                          | EL53               |                      | 03                        | 01                                     | 2,705,663.57                                     | 0.00                                                 | 1                             |
| 2                              | JSO8.1             | JTF  |                    | 048                      | 01              | 33                             | 24                          | EL53               |                      | 03                        | 01                                     | 2,705,663.57                                     | 0.00                                                 | 1                             |
| 2                              | JSO8.1             | JTF  |                    | 048                      | 01              | 33                             | 26                          | EL53               |                      | 03                        | 01                                     | 12,135,000.00                                    | 40,300.00                                            | 1                             |
| 3                              | JSO8.1             | JTF  |                    | 069                      | 01              | 33                             | 26                          | EL                 |                      | 03                        | 11                                     | 0.00                                             | 0.00                                                 | 0                             |
| 4                              | JSO8.1             | JTF  |                    | 134                      | 01              | 33                             | 21                          | EL41               |                      | 03                        | 11                                     | 3,559,218.55                                     | 807,745.01                                           | 4                             |
| 4                              | JSO8.1             | JTF  |                    | 134                      | 01              | 33                             | 21                          | EL42               |                      | 03                        | 11                                     | 2,960,092.98                                     | 215,893.06                                           | 3                             |
| 4                              | JSO8.1             | JTF  |                    | 134                      | 01              | 33                             | 21                          | EL43               |                      | 03                        | 11                                     | 7,802,215.00                                     | 494,733.17                                           | 5                             |
| 4                              | JSO8.1             | JTF  |                    | 134                      | 01              | 33                             | 21                          | EL53               |                      | 03                        | 01                                     | 2,532,712.50                                     | 0.00                                                 | 1                             |
| 4                              | JSO8.1             | JTF  |                    | 134                      | 01              | 33                             | 21                          | EL53               |                      | 03                        | 11                                     | 22,437,870.00                                    | 5,446,007.16                                         | 5                             |
| 4                              | JSO8.1             | JTF  |                    | 134                      | 01              | 33                             | 21                          | EL65               |                      | 03                        | 11                                     | 6,620,277.48                                     | 915,340.00                                           | 3                             |
| 4                              | JSO8.1             | JTF  |                    | 134                      | 01              | 33                             | 26                          | EL53               |                      | 03                        | 11                                     | 50,915,760.00                                    | 4,668,270.33                                         | 4                             |
| 4                              | JSO8.1             | JTF  |                    | 134                      | 01              | 33                             | 26                          | EL65               |                      | 03                        | 11                                     | 16,295,040.00                                    | 1,333,517.52                                         | 4                             |
| 4                              | JSO8.1             | JTF  |                    | 136                      | 01              | 33                             | 23                          | EL53               |                      | 03                        | 11                                     | 2,972,160.00                                     | 0.00                                                 | 1                             |
| 4                              | JSO8.1             | JTF  |                    | 136                      | 01              | 33                             | 23                          | EL65               |                      | 03                        | 11                                     | 1,155,840.00                                     | 0.00                                                 | 1                             |
| 4                              | JSO8.1             | JTF  |                    | 153                      | 01              | 33                             | 23                          | EL53               |                      | 03                        | 11                                     | 10,972,160.00                                    | 0.00                                                 | 2                             |
| 4                              | JSO8.1             | JTF  |                    | 153                      | 01              | 33                             | 23                          | EL65               |                      | 03                        | 11                                     | 1,155,840.00                                     | 0.00                                                 | 1                             |
| 5                              | JSO8.1             | JTF  |                    | 016                      | 01              | 02                             | 26                          | EL                 |                      | 03                        | 11                                     | 0.00                                             | 0.00                                                 | 0                             |
| 6                              |                    | JTF  |                    | 179                      |                 |                                | 20                          | EL41               |                      | 03                        | 11                                     | 260,000.00                                       | 50,997.35                                            | 1                             |
| 6                              |                    | JTF  |                    | 179                      |                 |                                | 20                          | EL42               |                      | 03                        | 11                                     | 260,000.00                                       | 50,997.35                                            | 1                             |
| 6                              |                    | JTF  |                    | 179                      |                 |                                | 20                          | EL43               |                      | 03                        | 11                                     | 325,000.00                                       | 63,746.69                                            | 1                             |
| 6                              |                    | JTF  |                    | 179                      |                 |                                | 20                          | EL53               |                      | 03                        | 11                                     | 4,095,000.00                                     | 803,208.34                                           | 1                             |
| 6                              |                    | JTF  |                    | 179                      |                 |                                | 20                          | EL65               |                      | 03                        | 11                                     | 1,560,000.00                                     | 305,984.13                                           | 1                             |
| 6                              |                    | JTF  |                    | 180                      |                 |                                | 26                          | EL41               |                      | 03                        | 01                                     | 306,000.00                                       | 52,253.99                                            | 2                             |

| Characteristics of expenditure |                    |      |                    | Categorisation dimension |                 |                                |                             |                    |                      |                           |                                        | Financial data                                   |                                                      |                               |
|--------------------------------|--------------------|------|--------------------|--------------------------|-----------------|--------------------------------|-----------------------------|--------------------|----------------------|---------------------------|----------------------------------------|--------------------------------------------------|------------------------------------------------------|-------------------------------|
| Priority                       | Specific objective | Fund | Category of region | 1                        | 2               | 3                              | 4                           | 5                  | 6                    | 7                         | 8                                      | Total eligible cost of selected operations (EUR) | Total eligible expenditure declared by beneficiaries | Number of selected operations |
|                                |                    |      |                    | Intervention field       | Form of support | Territorial delivery dimension | Economic activity dimension | Location dimension | ESF+ secondary theme | Gender equality dimension | Macro-regional and sea-basin dimension |                                                  |                                                      |                               |
| 6                              |                    | JTF  |                    | 180                      |                 |                                | 26                          | EL41               |                      | 03                        | 11                                     | 480,000.00                                       | 0.00                                                 | 1                             |
| 6                              |                    | JTF  |                    | 180                      |                 |                                | 26                          | EL42               |                      | 03                        | 01                                     | 306,000.00                                       | 52,564.32                                            | 2                             |
| 6                              |                    | JTF  |                    | 180                      |                 |                                | 26                          | EL42               |                      | 03                        | 11                                     | 480,000.00                                       | 0.00                                                 | 1                             |
| 6                              |                    | JTF  |                    | 180                      |                 |                                | 26                          | EL43               |                      | 03                        | 01                                     | 382,500.00                                       | 83,316.18                                            | 2                             |
| 6                              |                    | JTF  |                    | 180                      |                 |                                | 26                          | EL43               |                      | 03                        | 11                                     | 600,000.00                                       | 0.00                                                 | 1                             |
| 6                              |                    | JTF  |                    | 180                      |                 |                                | 26                          | EL53               |                      | 03                        | 01                                     | 4,819,500.00                                     | 804,691.41                                           | 2                             |
| 6                              |                    | JTF  |                    | 180                      |                 |                                | 26                          | EL53               |                      | 03                        | 11                                     | 7,560,000.00                                     | 0.00                                                 | 1                             |
| 6                              |                    | JTF  |                    | 180                      |                 |                                | 26                          | EL65               |                      | 03                        | 01                                     | 1,836,000.00                                     | 313,523.97                                           | 2                             |
| 6                              |                    | JTF  |                    | 180                      |                 |                                | 26                          | EL65               |                      | 03                        | 11                                     | 2,880,000.00                                     | 0.00                                                 | 1                             |
| 6                              |                    | JTF  |                    | 181                      |                 |                                | 20                          | EL41               |                      | 03                        | 11                                     | 80,000.00                                        | 0.00                                                 | 1                             |
| 6                              |                    | JTF  |                    | 181                      |                 |                                | 20                          | EL42               |                      | 03                        | 11                                     | 80,000.00                                        | 0.00                                                 | 1                             |
| 6                              |                    | JTF  |                    | 181                      |                 |                                | 20                          | EL43               |                      | 03                        | 11                                     | 100,000.00                                       | 0.00                                                 | 1                             |
| 6                              |                    | JTF  |                    | 181                      |                 |                                | 20                          | EL53               |                      | 03                        | 11                                     | 1,260,000.00                                     | 0.00                                                 | 1                             |
| 6                              |                    | JTF  |                    | 181                      |                 |                                | 20                          | EL65               |                      | 03                        | 11                                     | 480,000.00                                       | 0.00                                                 | 1                             |
| 6                              |                    | JTF  |                    | 182                      |                 |                                | 20                          | EL41               |                      | 03                        | 11                                     | 360,000.00                                       | 41,298.51                                            | 1                             |
| 6                              |                    | JTF  |                    | 182                      |                 |                                | 20                          | EL42               |                      | 03                        | 11                                     | 360,000.00                                       | 41,298.51                                            | 1                             |
| 6                              |                    | JTF  |                    | 182                      |                 |                                | 20                          | EL43               |                      | 03                        | 11                                     | 450,000.00                                       | 51,623.13                                            | 1                             |
| 6                              |                    | JTF  |                    | 182                      |                 |                                | 20                          | EL53               |                      | 03                        | 11                                     | 5,670,000.00                                     | 650,451.49                                           | 1                             |
| 6                              |                    | JTF  |                    | 182                      |                 |                                | 20                          | EL65               |                      | 03                        | 11                                     | 2,160,000.00                                     | 247,791.04                                           | 1                             |
| 6                              |                    | JTF  |                    | 182                      |                 |                                | 26                          | EL41               |                      | 03                        | 01                                     | 250,000.00                                       | 37,801.76                                            | 1                             |
| 6                              |                    | JTF  |                    | 182                      |                 |                                | 26                          | EL42               |                      | 03                        | 01                                     | 250,000.00                                       | 38,112.08                                            | 1                             |
| 6                              |                    | JTF  |                    | 182                      |                 |                                | 26                          | EL43               |                      | 03                        | 01                                     | 312,500.00                                       | 65,250.89                                            | 1                             |
| 6                              |                    | JTF  |                    | 182                      |                 |                                | 26                          | EL53               |                      | 03                        | 01                                     | 3,937,500.00                                     | 577,068.71                                           | 1                             |
| 6                              |                    | JTF  |                    | 182                      |                 |                                | 26                          | EL65               |                      | 03                        | 01                                     | 1,500,000.00                                     | 226,810.56                                           | 1                             |
| Total                          |                    | JTF  |                    |                          |                 |                                |                             |                    |                      |                           |                                        | 688,947,637.93                                   | 41,684,973.46                                        | 853                           |
| Grand total                    |                    |      |                    |                          |                 |                                |                             |                    |                      |                           |                                        | 688,947,637.93                                   | 41,684,973.46                                        | 853                           |