

Transmission of Data – Article 42

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Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 42(2))

1	2	3	4	5	6	7	8	9	10	11	12	13
The financial allocation of the priority based on the programme							Cumulative data on the financial progress of the programme					
Priority	Specific objective	Fund	Category of region	Basis for the calculation of Union contribution	Total financial allocation by fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR)	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations
1	JSO8.1	JTF		Public	831,118,999.00	84.8044143917%	155,590,831.15	131,947,893.20	18.72%	0.00	0.00%	7
2	JSO8.1	JTF		Public	250,584,000.00	84.4198232928%	26,384,760.91	22,273,968.53	10.53%	18,246.72	0.01%	5
3	JSO8.1	JTF		Public	62,000,001.00	84.9999986290%	0.00	0.00	0.00%	0.00	0.00%	0
4	JSO8.1	JTF		Public	332,106,000.00	84.4760708930%	118,652,386.51	100,232,874.14	35.73%	4,459,078.29	1.34%	18
5	JSO8.1	JTF		Public	88,746,200.00	79.8835555776%	0.00	0.00	0.00%	0.00	0.00%	0
6		JTF		Public	64,632,343.00	84.3966340505%	43,400,000.00	36,628,139.18	67.15%	2,609,237.61	4.04%	6
Total		JTF			1,629,187,543.00		344,027,978.57	291,082,875.05	21.12%	7,086,562.62	0.43%	36
Grand total					1,629,187,543.00		344,027,978.57	291,082,875.05	21.12%	7,086,562.62	0.43%	36

Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 42(2))

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
1	JSO8.1	JTF		004	01	33	26	EL53		03	01	13,198,662.67	0.00	1
1	JSO8.1	JTF		008	01	33	26	EL53		03	01	6,601,311.33	0.00	1
1	JSO8.1	JTF		021	01	33	26	EL53		03	01	16,200,000.00	0.00	1
1	JSO8.1	JTF		021	01	33	26	EL65		03	01	10,800,000.00	0.00	1
1	JSO8.1	JTF		021	03	33	18	EL53		03	01	19,999,000.00	0.00	1
1	JSO8.1	JTF		021	03	33	18	EL65		03	01	19,999,000.00	0.00	1
1	JSO8.1	JTF		021	04	33	18	EL53		03	01	15,001,000.00	0.00	1
1	JSO8.1	JTF		021	04	33	18	EL65		03	01	15,001,000.00	0.00	1
1	JSO8.1	JTF		025	01	33	26	EL43		03	01	2,999,700.00	0.00	1
1	JSO8.1	JTF		025	01	33	26	EL53		03	01	3,900,600.00	0.00	2
1	JSO8.1	JTF		025	01	33	26	EL65		03	01	3,899,700.00	0.00	2
1	JSO8.1	JTF		027	01	33	26	EL41		03	01	120,000.00	0.00	1
1	JSO8.1	JTF		027	01	33	26	EL42		03	01	120,000.00	0.00	1
1	JSO8.1	JTF		027	01	33	26	EL43		03	01	150,000.00	0.00	1
1	JSO8.1	JTF		027	01	33	26	EL53		03	01	1,890,000.00	0.00	1
1	JSO8.1	JTF		027	01	33	26	EL65		03	01	720,000.00	0.00	1
1	JSO8.1	JTF		029	01	33	26	EL41		03	01	60,000.00	0.00	1
1	JSO8.1	JTF		029	01	33	26	EL42		03	01	60,000.00	0.00	1
1	JSO8.1	JTF		029	01	33	26	EL43		03	01	75,000.00	0.00	1
1	JSO8.1	JTF		029	01	33	26	EL53		03	01	945,000.00	0.00	1
1	JSO8.1	JTF		029	01	33	26	EL65		03	01	360,000.00	0.00	1
1	JSO8.1	JTF		030	01	33	26	EL41		03	01	60,000.00	0.00	1
1	JSO8.1	JTF		030	01	33	26	EL42		03	01	60,000.00	0.00	1
1	JSO8.1	JTF		030	01	33	26	EL43		03	01	75,000.00	0.00	1
1	JSO8.1	JTF		030	01	33	26	EL53		03	01	945,000.00	0.00	1

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
1	JSO8.1	JTF		030	01	33	26	EL65		03	01	360,000.00	0.00	1
1	JSO8.1	JTF		036	01	33	26	EL53		03	01	21,990,857.15	0.00	1
2	JSO8.1	JTF		045	01	33	26	EL53		03	11	8,838,433.77	18,246.72	3
2	JSO8.1	JTF		048	01	33	12	EL53		03	01	2,705,663.57	0.00	1
2	JSO8.1	JTF		048	01	33	24	EL53		03	01	2,705,663.57	0.00	1
2	JSO8.1	JTF		048	01	33	26	EL53		03	01	12,135,000.00	0.00	1
3	JSO8.1	JTF		069	01	33	26	EL		03	11	0.00	0.00	0
4	JSO8.1	JTF		134	01	33	21	EL41		03	11	3,559,218.55	296,857.91	4
4	JSO8.1	JTF		134	01	33	21	EL42		03	01	1,895,600.00	0.00	1
4	JSO8.1	JTF		134	01	33	21	EL42		03	11	1,064,492.98	80,959.90	2
4	JSO8.1	JTF		134	01	33	21	EL43		03	01	1,765,487.00	0.00	1
4	JSO8.1	JTF		134	01	33	21	EL43		03	11	6,036,728.00	177,750.72	4
4	JSO8.1	JTF		134	01	33	21	EL53		03	01	2,532,712.50	0.00	1
4	JSO8.1	JTF		134	01	33	21	EL53		03	11	22,437,870.00	1,982,347.80	5
4	JSO8.1	JTF		134	01	33	21	EL65		03	01	4,961,900.00	0.00	1
4	JSO8.1	JTF		134	01	33	21	EL65		03	11	1,658,377.48	75,405.19	2
4	JSO8.1	JTF		134	01	33	26	EL53		03	11	43,407,000.00	1,476,605.42	3
4	JSO8.1	JTF		134	01	33	26	EL65		03	11	13,077,000.00	369,151.35	3
4	JSO8.1	JTF		136	01	33	23	EL53		03	11	2,972,160.00	0.00	1
4	JSO8.1	JTF		136	01	33	23	EL65		03	11	1,155,840.00	0.00	1
4	JSO8.1	JTF		153	01	33	23	EL53		03	11	10,972,160.00	0.00	2
4	JSO8.1	JTF		153	01	33	23	EL65		03	11	1,155,840.00	0.00	1
5	JSO8.1	JTF		016	01	02	26	EL		03	11	0.00	0.00	0
6		JTF		179			20	EL41		03	11	260,000.00	18,258.26	1
6		JTF		179			20	EL42		03	11	260,000.00	18,258.26	1
6		JTF		179			20	EL43		03	11	325,000.00	22,822.82	1
6		JTF		179			20	EL53		03	11	4,095,000.00	287,567.56	1
6		JTF		179			20	EL65		03	11	1,560,000.00	109,549.55	1

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
6		JTF		180			26	EL41		03	01	306,000.00	32,489.96	2
6		JTF		180			26	EL41		03	11	480,000.00	0.00	1
6		JTF		180			26	EL42		03	01	306,000.00	32,489.96	2
6		JTF		180			26	EL42		03	11	480,000.00	0.00	1
6		JTF		180			26	EL43		03	01	382,500.00	40,612.45	2
6		JTF		180			26	EL43		03	11	600,000.00	0.00	1
6		JTF		180			26	EL53		03	01	4,819,500.00	511,716.87	2
6		JTF		180			26	EL53		03	11	7,560,000.00	0.00	1
6		JTF		180			26	EL65		03	01	1,836,000.00	194,939.76	2
6		JTF		180			26	EL65		03	11	2,880,000.00	0.00	1
6		JTF		181			20	EL41		03	11	80,000.00	0.00	1
6		JTF		181			20	EL42		03	11	80,000.00	0.00	1
6		JTF		181			20	EL43		03	11	100,000.00	0.00	1
6		JTF		181			20	EL53		03	11	1,260,000.00	0.00	1
6		JTF		181			20	EL65		03	11	480,000.00	0.00	1
6		JTF		182			20	EL41		03	11	360,000.00	31,136.09	1
6		JTF		182			20	EL42		03	11	360,000.00	31,136.09	1
6		JTF		182			20	EL43		03	11	450,000.00	38,920.11	1
6		JTF		182			20	EL53		03	11	5,670,000.00	490,393.38	1
6		JTF		182			20	EL65		03	11	2,160,000.00	186,816.53	1
6		JTF		182			26	EL41		03	01	250,000.00	22,485.20	1
6		JTF		182			26	EL42		03	01	250,000.00	22,485.20	1
6		JTF		182			26	EL43		03	01	312,500.00	28,106.50	1
6		JTF		182			26	EL53		03	01	3,937,500.00	354,141.87	1
6		JTF		182			26	EL65		03	01	1,500,000.00	134,911.19	1
Total		JTF										344,027,978.57	7,086,562.62	102
Grand total												344,027,978.57	7,086,562.62	102

