

## Transmission of Data – Article 42

CCI	2021EL16JTPR001
Title	Just Development Transition
Version	202306.0

## Table of Contents

Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 42(2)) .....	3
Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 42(2)).....	4
Table 5: Common and programme specific output indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 42(2)).....	7
Table 8: Multiple support to enterprises for the ERDF, the Cohesion Fund and the JTF at programme level (point (b) of Article 42(2)).....	11
Table 9: Common and programme specific result indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 42(2)).....	12
Table 12: Financial instruments data for the Funds (Article 42(3)) .....	15

Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 42(2))

1	2	3	4	5	6	7	8	9	10	11	12	13
The financial allocation of the priority based on the programme							Cumulative data on the financial progress of the programme					
Priority	Specific objective	Fund	Category of region	Basis for the calculation of Union contribution	Total financial allocation by fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR)	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations
1	JSO8.1	JTF		Public	831,118,999.00	84.8044143917%	36,599,974.00	31,038,393.62	4.40%	0.00	0.00%	4
2	JSO8.1	JTF		Public	250,584,000.00	84.4198232928%	0.00	0.00	0.00%	0.00	0.00%	0
3	JSO8.1	JTF		Public	62,000,001.00	84.9999986290%	0.00	0.00	0.00%	0.00	0.00%	0
4	JSO8.1	JTF		Public	332,106,000.00	84.4760708930%	81,070,486.50	68,485,161.65	24.41%	0.00	0.00%	15
5	JSO8.1	JTF		Public	88,746,200.00	79.8835555776%	0.00	0.00	0.00%	0.00	0.00%	0
6		JTF		Public	64,632,343.00	84.3966340505%	31,400,000.00	26,500,543.09	48.58%	0.00	0.00%	5
Total		JTF			1,629,187,543.00		149,070,460.50	126,024,098.36	9.15%	0.00	0.00%	24
Grand total					1,629,187,543.00		149,070,460.50	126,024,098.36	9.15%	0.00	0.00%	24

Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 42(2))

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
1	JSO8.1	JTF		004	01	33	26	EL53		03	01	13,198,662.66	0.00	1
1	JSO8.1	JTF		008	01	33	26	EL53		03	01	6,601,311.33	0.00	1
1	JSO8.1	JTF		025	01	33	26	EL43		03	01	2,999,700.00	0.00	1
1	JSO8.1	JTF		025	01	33	26	EL53		03	01	3,900,600.00	0.00	2
1	JSO8.1	JTF		025	01	33	26	EL65		03	01	3,899,700.00	0.00	2
1	JSO8.1	JTF		027	01	33	26	EL41		03	01	120,000.00	0.00	1
1	JSO8.1	JTF		027	01	33	26	EL42		03	01	120,000.00	0.00	1
1	JSO8.1	JTF		027	01	33	26	EL43		03	01	150,000.00	0.00	1
1	JSO8.1	JTF		027	01	33	26	EL53		03	01	1,890,000.00	0.00	1
1	JSO8.1	JTF		027	01	33	26	EL65		03	01	720,000.00	0.00	1
1	JSO8.1	JTF		029	01	33	26	EL41		03	01	60,000.00	0.00	1
1	JSO8.1	JTF		029	01	33	26	EL42		03	01	60,000.00	0.00	1
1	JSO8.1	JTF		029	01	33	26	EL43		03	01	75,000.00	0.00	1
1	JSO8.1	JTF		029	01	33	26	EL53		03	01	945,000.00	0.00	1
1	JSO8.1	JTF		029	01	33	26	EL65		03	01	360,000.00	0.00	1
1	JSO8.1	JTF		030	01	33	26	EL41		03	01	60,000.00	0.00	1
1	JSO8.1	JTF		030	01	33	26	EL42		03	01	60,000.00	0.00	1
1	JSO8.1	JTF		030	01	33	26	EL43		03	01	75,000.00	0.00	1
1	JSO8.1	JTF		030	01	33	26	EL53		03	01	945,000.00	0.00	1
1	JSO8.1	JTF		030	01	33	26	EL65		03	01	360,000.00	0.00	1
2	JSO8.1	JTF		040	01	33	26	EL		03	11	0.00	0.00	0
3	JSO8.1	JTF		069	01	33	26	EL		03	11	0.00	0.00	0
4	JSO8.1	JTF		134	01	33	21	EL41		03	01	3,559,218.55	0.00	4
4	JSO8.1	JTF		134	01	33	21	EL42		03	01	2,960,092.98	0.00	3
4	JSO8.1	JTF		134	01	33	21	EL43		03	01	7,802,215.00	0.00	5

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
4	JSO8.1	JTF		134	01	33	21	EL53		03	01	24,970,582.50	0.00	6
4	JSO8.1	JTF		134	01	33	21	EL65		03	01	6,478,377.48	0.00	3
4	JSO8.1	JTF		134	01	33	26	EL53		03	01	27,519,000.00	0.00	2
4	JSO8.1	JTF		134	01	33	26	EL65		03	01	7,781,000.00	0.00	2
5	JSO8.1	JTF		016	01	02	26	EL		03	11	0.00	0.00	0
6		JTF		179			20	EL41		03	11	260,000.00	0.00	1
6		JTF		179			20	EL42		03	11	260,000.00	0.00	1
6		JTF		179			20	EL43		03	11	325,000.00	0.00	1
6		JTF		179			20	EL53		03	11	4,095,000.00	0.00	1
6		JTF		179			20	EL65		03	11	1,560,000.00	0.00	1
6		JTF		180			26	EL41		03	11	306,000.00	0.00	2
6		JTF		180			26	EL42		03	11	306,000.00	0.00	2
6		JTF		180			26	EL43		03	11	382,500.00	0.00	2
6		JTF		180			26	EL53		03	11	4,819,500.00	0.00	2
6		JTF		180			26	EL65		03	11	1,836,000.00	0.00	2
6		JTF		181			20	EL41		03	11	80,000.00	0.00	1
6		JTF		181			20	EL42		03	11	80,000.00	0.00	1
6		JTF		181			20	EL43		03	11	100,000.00	0.00	1
6		JTF		181			20	EL53		03	11	1,260,000.00	0.00	1
6		JTF		181			20	EL65		03	11	480,000.00	0.00	1
6		JTF		182			20	EL41		03	11	360,000.00	0.00	1
6		JTF		182			20	EL42		03	11	360,000.00	0.00	1
6		JTF		182			20	EL43		03	11	450,000.00	0.00	1
6		JTF		182			20	EL53		03	11	5,670,000.00	0.00	1
6		JTF		182			20	EL65		03	11	2,160,000.00	0.00	1
6		JTF		182			26	EL41		03	11	250,000.00	0.00	1
6		JTF		182			26	EL42		03	11	250,000.00	0.00	1
6		JTF		182			26	EL43		03	11	312,500.00	0.00	1

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
6		JTF		182			26	EL53		03	11	3,937,500.00	0.00	1
6		JTF		182			26	EL65		03	11	1,500,000.00	0.00	1
Total		JTF										149,070,460.50	0.00	77
Grand total												149,070,460.50	0.00	77

Table 5: Common and programme specific output indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 42(2))

1	2	3	4	5	6	7	8	9	10	11	12	13		
Data on output indicators from the programme										Progress in output indicators to date				
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Measurement unit	Milestone (2024)	Target 2029	Selected operations 30/06/2023	Implemented operation 30/06/2023				Comments
										M	F	N	T	
1	JSO8.1	JTF		RCO01	Enterprises supported (of which: micro, small, medium, large)	enterprises	821.00	5,666.00	0.00				0.00	
1	JSO8.1	JTF		RCO01a	of which: micro	enterprises							0.00	
1	JSO8.1	JTF		RCO01b	of which: small	enterprises							0.00	
1	JSO8.1	JTF		RCO01c	of which: medium	enterprises							0.00	
1	JSO8.1	JTF		RCO01d	of which: large	enterprises							0.00	
1	JSO8.1	JTF		RCO02	Enterprises supported by grants	enterprises	653.00	4,529.00	1.00				0.00	
1	JSO8.1	JTF		RCO03	Enterprises supported by financial instruments	enterprises	41.00	412.00	0.00				0.00	
1	JSO8.1	JTF		RCO04	Enterprises with non-financial support	enterprises	127.00	725.00	3.00				0.00	
1	JSO8.1	JTF		RCO05	New enterprises supported	enterprises	154.00	767.00	0.00				0.00	
1	JSO8.1	JTF		RCO07	Research organisations participating in joint research projects	Research organisations	4.00	23.00	0.00				0.00	
1	JSO8.1	JTF		RCO13	Value of digital services, products and processes developed for enterprises	euro	5,000,000.00	10,000,000.00	0.00				0.00	
1	JSO8.1	JTF		RCO15	Capacity of incubation created	enterprises	48.00	240.00	1.00				0.00	
1	JSO8.1	JTF		EECO01	Total number of participants	persons				0.00	0.00	0.00	0.00	
1	JSO8.1	JTF		EECO02	Unemployed, incl. long-term unemployed	persons				0.00	0.00	0.00	0.00	
1	JSO8.1	JTF		EECO03	Long-term unemployed	persons				0.00	0.00	0.00	0.00	
1	JSO8.1	JTF		EECO04	Inactive	persons				0.00	0.00	0.00	0.00	
1	JSO8.1	JTF		EECO05	Employed, including self-employed	persons				0.00	0.00	0.00	0.00	
1	JSO8.1	JTF		EECO06	Children below 18 years of age	persons				0.00	0.00	0.00	0.00	
1	JSO8.1	JTF		EECO07	Young people between 18 and 29 years of age	persons				0.00	0.00	0.00	0.00	
1	JSO8.1	JTF		EECO08	Participants aged 55 years and above	persons				0.00	0.00	0.00	0.00	
1	JSO8.1	JTF		EECO09	Participants with lower secondary education or less	persons				0.00	0.00	0.00	0.00	
1	JSO8.1	JTF		EECO10	Participants with upper secondary or post-secondary education	persons				0.00	0.00	0.00	0.00	
1	JSO8.1	JTF		EECO11	Participants with tertiary education	persons				0.00	0.00	0.00	0.00	
1	JSO8.1	JTF		PSO740	Επιχειρηματικές υποδομές που ενισχύονται	Αριθμός	0.00	5.00	1.00				0.00	
2	JSO8.1	JTF		RCO01	Enterprises supported (of which: micro, small, medium, large)	enterprises	30.00	298.00	0.00				0.00	

1	2	3	4	5	6	7	8	9	10	11	12	13		
Data on output indicators from the programme										Progress in output indicators to date				
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Measurement unit	Milestone (2024)	Target 2029	Selected operations 30/06/2023	Implemented operation 30/06/2023				Comments
										M	F	N	T	
2	JSO8.1	JTF		RCO01a	of which: micro	enterprises						0.00		
2	JSO8.1	JTF		RCO01b	of which: small	enterprises						0.00		
2	JSO8.1	JTF		RCO01c	of which: medium	enterprises						0.00		
2	JSO8.1	JTF		RCO01d	of which: large	enterprises						0.00		
2	JSO8.1	JTF		RCO02	Enterprises supported by grants	enterprises	30.00	298.00	0.00				0.00	
2	JSO8.1	JTF		RCO18	Dwellings with improved energy performance	dwellings	130.00	1,304.00	0.00				0.00	
2	JSO8.1	JTF		RCO19	Public buildings with improved energy performance	square metres	4,200.00	42,000.00	0.00				0.00	
2	JSO8.1	JTF		RCO20	District heating and cooling network lines newly constructed and improved	km	0.00	3.50	0.00				0.00	
2	JSO8.1	JTF		RCO22	Additional production capacity for renewable energy (of which: electricity, thermal)	MW	14.00	127.00	0.00				0.00	
2	JSO8.1	JTF		RCO22a	of which: electricity	MW							0.00	
2	JSO8.1	JTF		RCO22b	of which: thermal	MW							0.00	
2	JSO8.1	JTF		RCO34	Additional capacity for waste recycling	tonnes/year	0.00	320,000.00	0.00				0.00	
2	JSO8.1	JTF		EEO01	Total number of participants	persons				0.00	0.00	0.00	0.00	
2	JSO8.1	JTF		EEO02	Unemployed, incl. long-term unemployed	persons				0.00	0.00	0.00	0.00	
2	JSO8.1	JTF		EEO03	Long-term unemployed	persons				0.00	0.00	0.00	0.00	
2	JSO8.1	JTF		EEO04	Inactive	persons				0.00	0.00	0.00	0.00	
2	JSO8.1	JTF		EEO05	Employed, including self-employed	persons				0.00	0.00	0.00	0.00	
2	JSO8.1	JTF		EEO06	Children below 18 years of age	persons				0.00	0.00	0.00	0.00	
2	JSO8.1	JTF		EEO07	Young people between 18 and 29 years of age	persons				0.00	0.00	0.00	0.00	
2	JSO8.1	JTF		EEO08	Participants aged 55 years and above	persons				0.00	0.00	0.00	0.00	
2	JSO8.1	JTF		EEO09	Participants with lower secondary education or less	persons				0.00	0.00	0.00	0.00	
2	JSO8.1	JTF		EEO10	Participants with upper secondary or post-secondary education	persons				0.00	0.00	0.00	0.00	
2	JSO8.1	JTF		EEO11	Participants with tertiary education	persons				0.00	0.00	0.00	0.00	
2	JSO8.1	JTF		PSO741	Επενδύσεις σε νέα ή αναβαθμισμένα δίκτυα και συστήματα χαμηλής, μέσης, υψηλής και υπερυψηλής τάσης	Ευρώ	2,300,000.00	9,200,000.00	0.00				0.00	
2	JSO8.1	JTF		PSO742	Λύσεις για αποθήκευση ενέργειας (RCO105)	MWh	0.00	1,080.00	0.00				0.00	
2	JSO8.1	JTF		PSO744	Υποδομές εναλλακτικών καυσίμων (σημεία ανεφοδιασμού/επαναφόρτισης) (RCO059)	Σημεία επαναφόρτισης	101.00	201.00	0.00				0.00	



1	2	3	4	5	6	7	8	9	10	11	12	13		
Data on output indicators from the programme										Progress in output indicators to date				
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Measurement unit	Milestone (2024)	Target 2029	Selected operations 30/06/2023	Implemented operation 30/06/2023				Comments
										M	F	N	T	
3	JSO8.1	JTF		RCO38	Surface area of rehabilitated land supported	hectares	58.00	1,156.00	0.00				0.00	
3	JSO8.1	JTF		RCO107	Investments in facilities for separate waste collection	euro	0.00	10,000,000.00	0.00				0.00	
3	JSO8.1	JTF		EEO01	Total number of participants	persons					0.00	0.00	0.00	0.00
3	JSO8.1	JTF		EEO02	Unemployed, incl. long-term unemployed	persons					0.00	0.00	0.00	0.00
3	JSO8.1	JTF		EEO03	Long-term unemployed	persons					0.00	0.00	0.00	0.00
3	JSO8.1	JTF		EEO04	Inactive	persons					0.00	0.00	0.00	0.00
3	JSO8.1	JTF		EEO05	Employed, including self-employed	persons					0.00	0.00	0.00	0.00
3	JSO8.1	JTF		EEO06	Children below 18 years of age	persons					0.00	0.00	0.00	0.00
3	JSO8.1	JTF		EEO07	Young people between 18 and 29 years of age	persons					0.00	0.00	0.00	0.00
3	JSO8.1	JTF		EEO08	Participants aged 55 years and above	persons					0.00	0.00	0.00	0.00
3	JSO8.1	JTF		EEO09	Participants with lower secondary education or less	persons					0.00	0.00	0.00	0.00
3	JSO8.1	JTF		EEO10	Participants with upper secondary or post-secondary education	persons					0.00	0.00	0.00	0.00
3	JSO8.1	JTF		EEO11	Participants with tertiary education	persons					0.00	0.00	0.00	0.00
4	JSO8.1	JTF		RCO67	Classroom capacity of new or modernised education facilities	persons	169.00	562.00	0.00					0.00
4	JSO8.1	JTF		RCO70	Capacity of new or modernised social care facilities (other than housing)	persons/year	303.00	605.00	0.00					0.00
4	JSO8.1	JTF		RCO101	SMEs investing in skills for smart specialisation, for industrial transition and entrepreneurship	enterprises	20.00	200.00	0.00					0.00
4	JSO8.1	JTF		EEO01	Total number of participants	persons					0.00	0.00	0.00	0.00
4	JSO8.1	JTF		EEO02	Unemployed, incl. long-term unemployed	persons	6,649.00	21,909.00			0.00	0.00	0.00	0.00
4	JSO8.1	JTF		EEO03	Long-term unemployed	persons					0.00	0.00	0.00	0.00
4	JSO8.1	JTF		EEO04	Inactive	persons	81.00	806.00			0.00	0.00	0.00	0.00
4	JSO8.1	JTF		EEO05	Employed, including self-employed	persons	2,193.00	6,329.00			0.00	0.00	0.00	0.00
4	JSO8.1	JTF		EEO06	Children below 18 years of age	persons					0.00	0.00	0.00	0.00
4	JSO8.1	JTF		EEO07	Young people between 18 and 29 years of age	persons	338.00	3,377.00			0.00	0.00	0.00	0.00
4	JSO8.1	JTF		EEO08	Participants aged 55 years and above	persons					0.00	0.00	0.00	0.00
4	JSO8.1	JTF		EEO09	Participants with lower secondary education or less	persons					0.00	0.00	0.00	0.00
4	JSO8.1	JTF		EEO10	Participants with upper secondary or post-secondary education	persons					0.00	0.00	0.00	0.00
4	JSO8.1	JTF		EEO11	Participants with tertiary education	persons					0.00	0.00	0.00	0.00

1	2	3	4	5	6	7	8	9	10	11	12	13		
Data on output indicators from the programme										Progress in output indicators to date				
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Measurement unit	Milestone (2024)	Target 2029	Selected operations 30/06/2023	Implemented operation 30/06/2023				Comments
										M	F	N	T	
4	JSO8.1	JTF		PSO743	Άτομα (16-66+) που παρακολούθησαν προγράμματα δια βίου μάθησης	Αριθμός	6,015.00	12,031.00	0.00				0.00	
5	JSO8.1	JTF		EECO01	Total number of participants	persons				0.00	0.00	0.00	0.00	
5	JSO8.1	JTF		EECO02	Unemployed, incl. long-term unemployed	persons				0.00	0.00	0.00	0.00	
5	JSO8.1	JTF		EECO03	Long-term unemployed	persons				0.00	0.00	0.00	0.00	
5	JSO8.1	JTF		EECO04	Inactive	persons				0.00	0.00	0.00	0.00	
5	JSO8.1	JTF		EECO05	Employed, including self-employed	persons				0.00	0.00	0.00	0.00	
5	JSO8.1	JTF		EECO06	Children below 18 years of age	persons				0.00	0.00	0.00	0.00	
5	JSO8.1	JTF		EECO07	Young people between 18 and 29 years of age	persons				0.00	0.00	0.00	0.00	
5	JSO8.1	JTF		EECO08	Participants aged 55 years and above	persons				0.00	0.00	0.00	0.00	
5	JSO8.1	JTF		EECO09	Participants with lower secondary education or less	persons				0.00	0.00	0.00	0.00	
5	JSO8.1	JTF		EECO10	Participants with upper secondary or post-secondary education	persons				0.00	0.00	0.00	0.00	
5	JSO8.1	JTF		EECO11	Participants with tertiary education	persons				0.00	0.00	0.00	0.00	
5	JSO8.1	JTF		PSO745	Στρατηγικές για ολοκληρωμένη χωρική ανάπτυξη που υποστηρίζονται* (RCO075)	συνεισφορές σε στρατηγικές	0.00	5.00	0.00				0.00	
5	JSO8.1	JTF		PSO752	Πρωτοβουλίες για ολοκληρωμένη χωρική ανάπτυξη που υποστηρίζονται	συνεισφορές σε πρωτοβουλίες	0.00	1.00	0.00				0.00	
6		JTF		PSO691	Έλεγχοι και Επιθεωρήσεις	Έλεγχοι και Επιθεωρήσεις	10.00	600.00	1.00				0.00	
6		JTF		PSO692b	Άτομα που εκπαιδεύτηκαν/καταρτίστηκαν εκτός Δικαιούχων	Άτομα	18.00	180.00	1.00				0.00	
6		JTF		PSO693	Συμβάσεις παροχής υπηρεσιών και προμηθειών	Συμβάσεις	21.00	212.00	4.00				0.00	
6		JTF		PSO694	Δικαιούχοι που υποστηρίζονται	Δικαιούχοι	10.00	96.00	1.00				0.00	
6		JTF		PSO696	Ενέργειες επικοινωνίας και προβολής	Ενέργειες	10.00	63.00	1.00				0.00	
6		JTF		PSO697	Επικοινωνιακά σχέδια δράσης	Σχέδια	1.00	1.00	1.00				0.00	

Table 8: Multiple support to enterprises for the ERDF, the Cohesion Fund and the JTF at programme level (point (b) of Article 42(2))

1	2	3	4	5
ID	Indicator name		Number of enterprises net of multiple support by 30/06/2023	Comments
RCO01	Enterprises supported (of which: micro, small, medium, large)		0	
RCO01a	of which: micro		0	
RCO01b	of which: small		0	
RCO01c	of which: medium		0	
RCO01d	of which: large		0	

Table 9: Common and programme specific result indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 42(2))

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
Data on result indicators from the programme [extracted from Table 5 of Annex VII]										Progress in result indicators to date						
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Measurement unit	Baseline in the programme	Target (2029)	Selected operations 30/06/2023		Implemented operation 30/06/2023				Comments	
									Baseline	Planned achievements	Baseline	Achieved				
												M	F	N		T
1	JSO8.1	JTF		RCR01	Jobs created in supported entities	annual FTEs	0.00	5,225.00	0.00	10.00	0.00			0.00		
1	JSO8.1	JTF		RCR02	Private investments matching public support (of which: grants, financial instruments)	euro	0.00	46,193,771.00	0.00	0.00	0.00			0.00		
1	JSO8.1	JTF		RCR02a	of which: grants	euro					0.00			0.00		
1	JSO8.1	JTF		RCR02b	of which: financial instruments	euro					0.00			0.00		
1	JSO8.1	JTF		RCR03	Small and medium-sized enterprises (SMEs) introducing product or process innovation	enterprises	0.00	304.00	0.00	103.00	0.00			0.00		
1	JSO8.1	JTF		EECR01	Participants engaged in job searching upon leaving	persons						0.00	0.00	0.00	0.00	
1	JSO8.1	JTF		EECR02	Participants in education or training upon leaving	persons						0.00	0.00	0.00	0.00	
1	JSO8.1	JTF		EECR03	Participants gaining a qualification upon leaving	persons						0.00	0.00	0.00	0.00	
1	JSO8.1	JTF		EECR04	Participants in employment upon leaving	persons						0.00	0.00	0.00	0.00	
1	JSO8.1	JTF		RCR06	Patent applications submitted	patent applications	0.00	6.00	0.00	0.00	0.00			0.00		
1	JSO8.1	JTF		RCR18	SMEs using incubator services after incubator creation	enterprises/year	0.00	275.00	0.00	210.00	0.00			0.00		
1	JSO8.1	JTF		RCR102	Research jobs created in supported entities	annual FTEs	0.00	82.00	0.00	0.00	0.00			0.00		
2	JSO8.1	JTF		PSR746	Ωφελούμενος πληθυσμός	πληθυσμός	0.00	1,370,624.00	0.00	0.00	0.00			0.00		
2	JSO8.1	JTF		PSR747	Παραγόμενη ενέργεια που αποθηκεύεται	MW	0.00	150.00	0.00	0.00	0.00			0.00		
2	JSO8.1	JTF		PSR748	Συνολική ισχύς εγκατεστημένων ηλεκτρικών φορτιστών	kw	0.00	10,050.00	0.00	0.00	0.00			0.00		
2	JSO8.1	JTF		PSR750	Ωφελούμενοι Δήμοι	Αριθμός	0.00	1.00	0.00	0.00	0.00			0.00		
2	JSO8.1	JTF		PSR751	Waste collected separately (RCR103)	Tonnes/year	0.00	320,000.00	0.00	0.00	0.00			0.00		
2	JSO8.1	JTF		EECR01	Participants engaged in job searching upon leaving	persons						0.00	0.00	0.00	0.00	
2	JSO8.1	JTF		EECR02	Participants in education or training upon leaving	persons						0.00	0.00	0.00	0.00	
2	JSO8.1	JTF		EECR03	Participants gaining a qualification upon leaving	persons						0.00	0.00	0.00	0.00	
2	JSO8.1	JTF		EECR04	Participants in employment upon leaving	persons						0.00	0.00	0.00	0.00	
2	JSO8.1	JTF		RCR29	Estimated greenhouse emissions	tonnes CO2 eq./year	172,773.00	115,510.00	0.00	0.00	0.00			0.00		
2	JSO8.1	JTF		RCR31	Total renewable energy produced (of which: electricity, thermal)	MWh/year	1,164,308.00	1,398,595.00	0.00	0.00	0.00			0.00		

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15			
Data on result indicators from the programme [extracted from Table 5 of Annex VII]										Progress in result indicators to date							
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Measurement unit	Baseline in the programme	Target (2029)	Selected operations 30/06/2023		Implemented operation 30/06/2023				Comments		
									Baseline	Planned achievements	Baseline	Achieved					
												M	F	N		T	
2	JSO8.1	JTF		RCR31a	of which: electricity	MWh/year						0.00				0.00	
2	JSO8.1	JTF		RCR31b	of which: thermal	MWh/year						0.00				0.00	
3	JSO8.1	JTF		PSR751	Waste collected separately (RCR103)	Tonnes/year	0.00	23,000.00	0.00	0.00	0.00					0.00	
3	JSO8.1	JTF		EECR01	Participants engaged in job searching upon leaving	persons							0.00	0.00	0.00	0.00	
3	JSO8.1	JTF		EECR02	Participants in education or training upon leaving	persons							0.00	0.00	0.00	0.00	
3	JSO8.1	JTF		EECR03	Participants gaining a qualification upon leaving	persons							0.00	0.00	0.00	0.00	
3	JSO8.1	JTF		EECR04	Participants in employment upon leaving	persons							0.00	0.00	0.00	0.00	
3	JSO8.1	JTF		RCR52	Rehabilitated land used for green areas, social housing, economic or other uses	hectares	0.00	1,156.00	0.00	0.00	0.00					0.00	
4	JSO8.1	JTF		PSR749	Άτομα (16-66+) που παρακολούθησαν προγράμματα δια βίου μάθησης και έλαβαν βεβαίωση παρακολούθησης	Αριθμός	0.00	3,008.00	0.00	0.00	0.00					0.00	
4	JSO8.1	JTF		EECR01	Participants engaged in job searching upon leaving	persons	0.00	242.00					0.00	0.00	0.00	0.00	
4	JSO8.1	JTF		EECR02	Participants in education or training upon leaving	persons							0.00	0.00	0.00	0.00	
4	JSO8.1	JTF		EECR03	Participants gaining a qualification upon leaving	persons	0.00	11,744.00					7,615.00	0.00	0.00	7,615.00	
4	JSO8.1	JTF		EECR04	Participants in employment upon leaving	persons	0.00	12,523.00					4,115.00	0.00	0.00	4,115.00	
4	JSO8.1	JTF		RCR71	Annual users of new or modernised education facilities	users/year	0.00	1,780.00	0.00	0.00	0.00					0.00	
4	JSO8.1	JTF		RCR74	Annual users of new or modernised social care facilities	users/year	0.00	303.00	0.00	0.00	0.00					0.00	
4	JSO8.1	JTF		RCR98	SMEs staff completing training for skills for smart specialisation, for industrial transition and entrepreneurship (by type of skill: technical, management, entrepreneurship, green, other)	participants	0.00	6,000.00	0.00	0.00	0.00					0.00	
4	JSO8.1	JTF		RCR98a	by type of skill: technical	participants							0.00				0.00
4	JSO8.1	JTF		RCR98b	by type of skill: management	participants							0.00				0.00
4	JSO8.1	JTF		RCR98c	by type of skill: entrepreneurship	participants							0.00				0.00
4	JSO8.1	JTF		RCR98d	by type of skill: green	participants							0.00				0.00
4	JSO8.1	JTF		RCR98e	by type of skill: other	participants							0.00				0.00
5	JSO8.1	JTF		PSR750	Ωφελούμενοι Δήμοι	Αριθμός	0.00	31.00	0.00	0.00	0.00					0.00	
5	JSO8.1	JTF		EECR01	Participants engaged in job searching upon leaving	persons							0.00	0.00	0.00	0.00	
5	JSO8.1	JTF		EECR02	Participants in education or training upon leaving	persons							0.00	0.00	0.00	0.00	
5	JSO8.1	JTF		EECR03	Participants gaining a qualification upon leaving	persons							0.00	0.00	0.00	0.00	

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
Data on result indicators from the programme [extracted from Table 5 of Annex VII]										Progress in result indicators to date						
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Measurement unit	Baseline in the programme	Target (2029)	Selected operations 30/06/2023		Implemented operation 30/06/2023				Comments	
									Baseline	Planned achievements	Baseline	Achieved				
												M	F	N		T
5	JSO8.1	JTF		EECR04	Participants in employment upon leaving	persons						0.00	0.00	0.00	0.00	

Table 12: Financial instruments data for the Funds (Article 42(3))

Characteristics of expenditure				Eligible expenditure by product				Amount of private and public resources mobilised in addition to the contribution from the Funds				Amount of management costs and fees declared as eligible expenditure, including (MCF are to be reported separately in case of direct award and in case of competitive tender)						Interest and other gains generated by support from the Funds to financial instruments referred to in Article 60	Resources returned attributable to support from the Funds as referred to in Article 62	For guarantees, total value of loans, equity or quasi-equity investments in final recipients guaranteed with programme resources and actually disbursed to final recipients
Priority	Fund	Specific objective	Category of region	Loans (form of support code for FI)	Guarantee (form of support code for FI)	Equity or quasi-equity (form of support code for FI)	Grants within a financial instrument operation (form of support code for FI)	Loans (form of support code for FI)	Guarantee (form of support code for FI)	Equity or quasi-equity (form of support code for FI)	Grants within a financial instrument operation (form of support code for FI)	Management costs and fees for holding funds depending on the financial product operating within the holding fund structure			Management costs and fees for specific funds (set-up either with or without the holding fund structure) by financial product					
												Loans	Guarantees	Equity	Loans	Guarantees	Equity			