

Transmission of Data – Article 42

CCI	2021EL16JTPR001
Title	Just Development Transition
Version	202303.0

Table of Contents

Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 42(2))	3
Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 42(2)).....	4

Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 42(2))

1	2	3	4	5	6	7	8	9	10	11	12	13
The financial allocation of the priority based on the programme							Cumulative data on the financial progress of the programme					
Priority	Specific objective	Fund	Category of region	Basis for the calculation of Union contribution	Total financial allocation by fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR)	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations
1	JSO8.1	JTF		Public	831,118,999.00	84.8044143917%	0.00	0.00	0.00%	0.00	0.00%	0
2	JSO8.1	JTF		Public	250,584,000.00	84.4198232928%	0.00	0.00	0.00%	0.00	0.00%	0
3	JSO8.1	JTF		Public	62,000,001.00	84.9999986290%	0.00	0.00	0.00%	0.00	0.00%	0
4	JSO8.1	JTF		Public	332,106,000.00	84.4760708930%	0.00	0.00	0.00%	0.00	0.00%	0
5	JSO8.1	JTF		Public	88,746,200.00	79.8835555776%	0.00	0.00	0.00%	0.00	0.00%	0
6		JTF		Public	64,632,343.00	84.3966340505%	31,400,000.00	26,500,543.09	48.58%	0.00	0.00%	5
Total		JTF			1,629,187,543.00		31,400,000.00	26,500,543.09	1.93%	0.00	0.00%	5
Grand total					1,629,187,543.00		31,400,000.00	26,500,543.09	1.93%	0.00	0.00%	5

Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 42(2))

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
6		JTF		179			20	EL41		03	11	260,000.00	0.00	1
6		JTF		179			20	EL42		03	11	260,000.00	0.00	1
6		JTF		179			20	EL43		03	11	325,000.00	0.00	1
6		JTF		179			20	EL53		03	11	4,095,000.00	0.00	1
6		JTF		179			20	EL651		03	11	1,495,000.00	0.00	1
6		JTF		179			20	EL653		03	11	65,000.00	0.00	1
6		JTF		180			26	EL41		03	11	306,000.00	0.00	2
6		JTF		180			26	EL42		03	11	306,000.00	0.00	2
6		JTF		180			26	EL43		03	11	382,500.00	0.00	2
6		JTF		180			26	EL53		03	11	4,819,500.00	0.00	2
6		JTF		180			26	EL651		03	11	1,759,500.00	0.00	2
6		JTF		180			26	EL653		03	11	76,500.00	0.00	2
6		JTF		181			20	EL41		03	11	80,000.00	0.00	1
6		JTF		181			20	EL42		03	11	80,000.00	0.00	1
6		JTF		181			20	EL43		03	11	100,000.00	0.00	1
6		JTF		181			20	EL53		03	11	1,260,000.00	0.00	1
6		JTF		181			20	EL651		03	11	460,000.00	0.00	1
6		JTF		181			20	EL653		03	11	20,000.00	0.00	1
6		JTF		182			20	EL41		03	11	360,000.00	0.00	1
6		JTF		182			20	EL42		03	11	360,000.00	0.00	1
6		JTF		182			20	EL43		03	11	450,000.00	0.00	1
6		JTF		182			20	EL53		03	11	5,670,000.00	0.00	1
6		JTF		182			20	EL651		03	11	2,070,000.00	0.00	1
6		JTF		182			20	EL653		03	11	90,000.00	0.00	1
6		JTF		182			26	EL41		03	11	250,000.00	0.00	1

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
6		JTF		182			26	EL42		03	11	250,000.00	0.00	1
6		JTF		182			26	EL43		03	11	312,500.00	0.00	1
6		JTF		182			26	EL53		03	11	3,937,500.00	0.00	1
6		JTF		182			26	EL651		03	11	1,437,500.00	0.00	1
6		JTF		182			26	EL653		03	11	62,500.00	0.00	1
Total		JTF										31,400,000.00	0.00	36
Grand total												31,400,000.00	0.00	36